CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1420000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

PROJECT	RESTROOM ASSESSMENT AND REPLACEMENTS			
TITLE				
PROJECT	Everest Park and Houghton Beach Park	PROJEC	T START	PROJECT STATUS
LOCATION		20	20	Modified Project

DESCRIPTION/JUSTIFICATION

Assessment, design, and construction drawings to rehab or replace Everest Park and Houghton Beach Park Restrooms.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Changed location to include Everest. More general category title.

POLICY BASIS
Parks Recreation Open Space Plan

Parks, Open Spaces & Recreational Services Dependable Infrastructure Neighborhoods

METHOD OF FINANCING (%)				
Current Revenue	100%			
Reserve	0%			
Grants	0%			
Other Sources	0%			
Debt	0%			
Unfunded	%			

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	80,000	0	0	0	0	80,000	0	80,000
In-House Professional Svcs.	0	0	5,000	0	0	0	0	5,000	0	5,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	85,000	0	0	0	0	85,000	0	85,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	Provides for health and safety of park users.
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Lakeview Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation). Project provides new capacity. Amount of new capacity provided: Project assists in meeting/maintaining adopted level of service. Project required to meet concurrency standards.